



EXAMPLE

Budget Project Form

!!! Each budget item must be justified with supporting documentation, e.g. price surveys, offers, publicly available price information on websites.

Before you start filling in the budget, evaluate how much you plan to accomplish within the INK framework, i.e. within 4 months. Remember that at the end of incubation programme YOU will have to present the development of your idea, so carefully assess the necessity of each purchase and how it fits into the activity schedule.

Budget Project						
1	2	3	4	5	6	7
No	Title of the cost item	Service provider	Amount (including VAT)	Documents justifying the costs (price survey, quotations, historical data, price lists on official websites, etc.)	Justification of the necessity of the costs to achieve the objective of the application	Source of funding (EU funding or private funding)
1.	Costs of materials and services					
1.1.	Reflective 3D filament	Filament2Print or alternative supplier after consultation with the RSU 3D laboratory	720	Publicly available information: <ol style="list-style-type: none"> https://filament2print.com/en/pla/690-reflect-o-lay.html – reflective filament. Roll 250 g (86.6 m) – 27.97 EUR. The project requires approximately 25 packages to test different designs and personalization options. RD Veikals: https://www.rdveikals.lv/products/lv/1392/612023/sort/5/filter/0_0_0_0/Filament- 	Required for prototype printing, material testing, and visibility testing.	Student Innovation Grant Project

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				<p>C1-PLA-1.75mm-10m-Fluorescent-Yellow-izejmateri%C4%81ls.html – not reflective, but glow-in-the-dark; 1.49 EUR per 10 m.</p> <p>3. Orient.lv – offers various filaments, but without reflective elements. Additionally, reflective tape would need to be purchased (for example: https://www.beracedog.lv/veikals/item/rokdarbi/atstarojosas-lentas/926557/), which would also change the technological solution.</p>		
1.2.	Fastening kits (clips, ties, cords, magnetic fasteners)	Depo	180	<p>Publicly available information:</p> <ol style="list-style-type: none"> 1. Depo.lv: https://online.depo.lv/products/29862 2. Arta.co: https://www.artaco.lv/veikals/category/furnitura/ 3. https://www.abakhan.lv/rokdarbi <p>Up to 10 product categories, with up to 10 products per category per batch. Hardware cost per unit approximately 0.5 to 1 EUR.</p>	To test product functionality on clothing, bags, and footwear.	Student Innovation Grant Project
1.3.	3D model design add-ons / library license	RSU 3D Laboratory	120	<p>Costs are estimated, considering that a license for 3D printing will be required for 4 months.</p> <p>Source: EIS gov.lv</p> <p>Planned as part of RSU 3D laboratory expenses.</p>	Provides professional modeling capabilities and a design file library.	Student Innovation Grant Project
1.4.	Materials for prototype packaging and presentation (cardboard, bags, labels)	Depo.lv	80	<ol style="list-style-type: none"> 1. Depo.lv: https://online.depo.lv/products/9659 2. Arta.co: https://www.artaco.lv/veikals/category/dekorativs-iepakojums/ 3. https://www.paperseal.lv/lv/maisini <p>Only at the end of the project, when visual appearance for sales needs to be tested: 10 categories, 1 product per category. Cost per unit up to 1 EUR.</p>	Required for final prototype packaging and presentation tests.	Student Innovation Grant Project

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Total:		1100				
2.	Expert fees					
2.1.	3D printing specialist consultations (12 h × 60 EUR/h)		720	Attached are email correspondences with 3 potential experts: RSU 3D laboratory staff, a 3D printing expert found on LinkedIn, and an expert recommended by a fellow student of Jānis. Average consultation rate mentioned in emails: approximately 60 EUR per hour.	Material selection, printing parameters, and structural optimization.	<i>Student Innovation Grant Project</i>
2.2.	Design expert consultations (10 h × 60 EUR/h)		600	Attached are email correspondences with 3 potential experts: screenshots of LinkedIn conversations, printed email copies, and Facebook page screenshots. Average consultation rate mentioned in correspondence: approximately 60 EUR per hour.	Improvement of ergonomics, forms, and usability.	<i>Student Innovation Grant Project</i>
2.3	Traffic safety expert consultations (8 h × 50 EUR/h)		400	Currently, we have only contacted the head of zebra.lv, PT. Consultation rate is 50 EUR per hour. At the time of submission, we are still awaiting responses from driving schools AAA and BBB.	Visibility standards and compliance with safety requirements.	<i>Student Innovation Grant Project</i>
Kopā:		1720				
3.	Mobility costs – not planned					
3.1.						



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3.2.						
Total:						
Total application costs			2820			

Appendices:

1. Appendix 1. Price survey for budget item 2.1 (3 pages)
2. Appendix 2. Price survey for budget item 2.2 (3 pages)
3. Appendix 3. Price survey for budget item 2.3 (1 page)